

DATE: 3/16/99 AGENDA ITEM

16

() APPROVED () DENIED

() CONTINUED TO _____

TO: James L. App, City Manager
FROM: Barbara L. Partridge, Director of Library & Recreation Services
SUBJECT: Paso Robles Housing Authority Grant
DATE: March 16, 1999

Needs: For the City Council to consider accepting a \$6,000 grant from the Paso Robles Housing Authority to add to part time staffing for the Oak Park Recreation Program this fiscal year, and to accept an increase in annual funding in the amount of \$13,000 to continue same in future years.

Facts:

1. At the February, 1999, regular meeting of the Paso Robles Housing Authority, the Board allocated \$6,000 to the City of Paso Robles for immediate increased part-time hours at the Oak Park Recreation Program and approximately \$60,000 to increase the size of the George Steffan Center.
2. The Housing Authority Board took further action to increase the yearly allocation for the Oak Park Program, expanding their contribution from \$9,400 per year to \$22,400 per year., beginning FY99/00. This \$13,000 increase is designed to continue staffing levels created by the proposed grant allocation for this year.
3. The Oak Park Recreation Program offers afterschool activities to school age children (4-17 years) as well as study nights and weekend events, serving approximately 200 per day.
4. With Housing Authority funding, staffing levels will be increased 1 to 2 part-time positions, thus, 3 to 4 recreation leaders present per day to lead crafts, games, homework study sessions, and supervise free play indoors and outdoors.
5. The Housing Authority Board consensus was that the program and the participants would be well served by increasing staffing levels.

Analysis & Conclusion:

At the February 1999, meeting of the Paso Robles Housing Authority, the Board approved an immediate allocation of an additional \$6,000 for FY98/99 year for the Oak Park Recreation Program, to increase part-time recreation program staff. At the same meeting the Board approved an expenditure of approximately \$60,000 to increase the size of the George Steffan Center which houses the program. The Board feels that increased staffing is necessary to adequately address the anticipated increased program space, increased training needs, staffing replacement for illness and time off. Because the Housing Authority Board recognizes the importance of continued increased part-time staffing in the program, it further approved increasing the annual Housing Authority allocation for this purpose from \$9400 to \$22,400, an increase of \$13,000 per year, to commence FY 99/00.

Fiscal Impact: Increase in revenues from PR Housing Authority and increase in operating budget of Oak Park Program of \$6,000 for FY 98/99; increase in future revenues from PR Housing Authority and increase operating budgets of Oak Park for future years, \$13,000, beginning FY99/00.

Options: **A. Accept the Paso Robles Housing Authority's program grant and adopt a Resolution approving a \$6,000 budget appropriation for part-time recreation staff for the Oak Park Recreation Program for this fiscal year, and accept additional \$13,000 annual allocation in future years, as authorized by the Housing Authority.**

B. Amend, modify or reject above recommendation.

Resolution No. 99-

**A RESOLUTION OF THE CITY COUNCIL ACCEPT INCREASED FUNDING FROM
THE PASO ROBLES HOUSING AUTHORITY FOR THE PURPOSE OF INCREASED
PROGRAM STAFF AT THE OAK PARK RECREATION PROGRAM**

WHEREAS, the George Stephan Center houses the City's Oak Park Recreation Program; and

WHEREAS, the Paso Robles Housing Authority, at its regular meeting of February 9, 1999, voted to approve allocating funds for adding new program space to the George Stephan Center; and

WHEREAS, the Paso Robles Housing Authority anticipates increased need for recreation leaders to operate programs in the expanded Center; and

WHEREAS, the Paso Robles Housing Authority, its regular meeting of February 9, 1999, approved an immediate allocation to the City of Paso Robles in the amount of \$6,000 to add part-time recreation leaders to the Oak Park Program in the current fiscal year, FY98/99; and

WHEREAS, the Paso Robles Housing Authority, in further action at its regular meeting of February 9, 1999, approved an increased annual allocation of \$13,000 to commence FY99/00 to the City's Oak Park Recreation Program for the purpose of providing additional part-time recreation leaders, making the yearly contribution for this purpose \$22,400.

NOW THEREFORE BE IT RESOLVED that the City Council accept the \$6,000 allocation for part-time recreation leaders for the Oak Park Program for FY 98/99 and accept the annual increase of \$13,000 in funding commencing FY99/00 for part-time recreation leaders allocated by the Paso Robles Housing Authority.

BE IT FURTHER RESOLVED that the City Council hereby approves a budget appropriation of \$5,300 for part time wages to Budget Account No. 100-411-5102-189 and \$700 for fringe benefits to Budget Account No. 100-411-5111-189.

Passed and adopted this _____ day of March, 1999, by the following vote:

AYES:

NOES;

ABSTAIN:

Duane Picanco, Mayor

Madelyn Paasch, City Clerk